

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: AHSS</b>				
<b>Full Program Name: Political Science</b>	<b>Course Prefix(s) within Program: POLS</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Transfer</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>Student Credit Hours</b>	<b>3,414</b>	<b>2,875</b>	<b>2,499</b>	<b>1.3% of Transfer SCH</b>
<b>Student Head Count (Unduplicated)</b>	<b>1,049</b>	<b>882</b>	<b>768</b>	
<b>Average Class Size</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>18.9</b>

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>% Student Completion</b>	<b>86.3</b>	<b>82.4</b>	<b>87.6</b>	<b>89.2%</b>
<b>% Student Success</b>	<b>80.4</b>	<b>79.4</b>	<b>78.6</b>	<b>81.5%</b>
<b>% Attrition</b>	<b>13.7</b>	<b>17.6</b>	<b>12.2</b>	<b>10.7%</b>

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	<b>2</b>	<b>2</b>	<b>1</b>
<b># of Part Time/Adjunct Faculty</b>	<b>9</b>	<b>6</b>	<b>7</b>
<b>Student Credit Hours by FT Faculty</b>	<b>483</b>	<b>462</b>	<b>249</b>
<b>Student Credit hours by PT Faculty</b>	<b>1,071</b>	<b>855</b>	<b>804</b>
<b>Student Enrollment by FT Faculty</b>	<b>161</b>	<b>154</b>	<b>83</b>
<b>Student Enrollment by PT Faculty</b>	<b>357</b>	<b>285</b>	<b>268</b>
<b>Cost per credit hour</b>	<b>\$99.42</b>	<b>\$111.46</b>	<b>\$92.01</b>
<b>Cost per student FTE</b>	<b>\$2,983</b>	<b>\$3,344</b>	<b>\$2,760</b>
<b>FY Expenditures</b>	<b>\$339,436</b>	<b>\$320,458</b>	<b>\$229,937</b>
<b>Revenue</b>			
<b>Tuition</b>	<b>\$269,331</b>	<b>\$223,902</b>	<b>\$208,200</b>
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		<b>\$172,157</b>	<b>\$158,444</b>